

Goa State AIDS Control Society  
Inward No. 4540  
Date: 27/10/08

*[Handwritten initials and signature]*  
27/10/08  
Kalyan/Karapu  
20/10/08

To  
The Project Director,  
Goa State AIDS Control Society,  
Panjim.

**RE: MANAGEMENT LETTER AFTER THE STATUTORY AUDIT OF THE GOA SACS-  
POOL FUND (NACP-III)**

Sir/Madam,

We conducted our audit in accordance with Standards on Auditing issued by the Institute of Chartered Accountants of India. Those Standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts, review of internal controls and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion. The issues which come forth during the audit which raises our suspicion and form our basis for the comments in the audit report though not effecting the true and fair view of the transactions of the society and the depiction in the Statement of Expenditure are detailed below:

1. The Auditor was provided with the incomplete and incorrect accounts maintained in the CFMS and after passing the correction vouchers to the extent possible the auditor has formed the opinion based on such accounts.
2. The Society does not have proper system for maintenance of the vouchers and accounts as per the directions of the NACO/World Bank/Donor Agencies as per the observations given in the audit report on cash and advance settlement system.
3. The actual expenditure in the following cases has exceeded the approved expenditure against the covenants of the financing arrangement:

(Rs. In lacs)			
Head	Budgeted	Actual	Variance
1.1.2.b Targetted Interventions-Migrants	25	35.87	10.87
1.2.3 - Events - WAD, VBDD	7.00	10.88	3.88
1.4.6 - Consumable	0.60	2.80	2.20
1.5.6 - Regional Blood Banks	3.12	4.36	1.24
3.3 Administrative	17.00	21.23	4.23

Corporate Office, Behl House, 15, Darvagam, New Delhi-110002  
Phone: +91-11-23275021 Fax: +91-11-23277014

Website: [www.mcafirm.net](http://www.mcafirm.net)

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18/11

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19/11



**AUDIT REPORT (Pool Fund)**

The Project Director,  
Goa State AIDS Control Society,  
Panjim.

**Introductory Paragraph**

We have audited the accompanying financial statements of the National AIDS Control Project – Phase III (financed under World Bank Credit No. 3242-IN) as of March 31, 2009. Our responsibility is to express an opinion on these financial statements based on our audit.

**Scope Paragraph**

We conducted our audit in accordance with Standards on Auditing issued by the Institute of Chartered Accountants of India . Those Standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts, review of internal controls and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

**Opinion Paragraph**

In our opinion, the financial statements, read with observation, if any, give a true and fair view of the Sources and Application of Funds and the financial position of Goa State Aids Control Society for the year ended March 31, 2009, in accordance with consistency applied accounting standards..

In addition, (a) with respect to IFRs, adequate supporting documentation has been maintained to support the IFRs subject to our observations given in the Management Letter to this report; (b) which expenditures are eligible for financing under the Credit/Grant Agreement, subject to our observations given in the management letter to this report (c) procurement of goods and services has been carried out as per the procurement manual issued by NACO, GOI and NGO/CBO guidelines subject to our observations given in the management letter to this report.

Further to the above observations we are unable to comment upon the correctness of the bank accounts maintained by the society for the following reasons:

1. We are of the opinion that the cash book is not in agreement with the books of accounts as verified by us it was observed that the cash received as per the receipt books were not available in the cash book and the cash receipts shown in the cash book were not present in the cash receipts books. The two books of accounts were not in agreement with each other.
2. The specific observation in this case are as follows:

Amount of Refund (In Rupees)	Date of Refund as per cash receipt book	Date of Refund as per cash book
Rs. 16653/-	05/05/08	10/07/08
15823	11/4/08	15/07/08

Corporate Office: Behl House 13, Daryaganj, New Delhi-110001

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Offices at: Chennai, Jaipur, Hissar, Kolkata, Chandigarh, Rajkot, Bangalore, Imphal, Dehradun

Chartered Accountants

725	11/2/08	2/12/08
15890	No date	Not Account for in cash Book
1642	No date	06/01/09
18	12/01/09	12/03/09
400	5/1/09	28/03/09
1250	27/01/09	Not Account for in cash Book
3000	06/02/09	12/03/09
130	06/02/09	12/03/09
2960	10/02/09	12/03/09
4720	16/02/09	12/03/09
990	3/3/09	28/03/2009
7528	Not Accounted for	7/9/08
63	Not Accounted for	18/10/08
4517	Not Accounted for	14/11/08
45671	Not Accounted for	18/11/08
15890	Not Accounted for	6/01/09
13	Not Accounted for	20/03/09
400	Not Accounted for	10/10/08
1983	Not Accounted for	17/03/09
500	Not Accounted for	18/10/08
2200	Not Accounted for	06/01/09
3290	Not Accounted for	06/01/09
940	18/10/08	Not Accounted for
53	18/10/08	Not Accounted for
1529	18/10/08	Not Accounted for
8890	17/03/09	Not Accounted for

3. The various cash receipts were on account of refunds made against the advances as per the receipt book. Therefore we are also unable to verify the correctness of the Advances given to the staff.
4. We are unable to verify the cash balance as on March 31, 2009 for the reasons cited in the observation (1) to (3) *supra*.
5. The procurement is not done as per the guidelines and norms provided. The appointment of the Chartered Accountant firm for the audit of the NGOs and Peripheral Units for the year 2008-09 is not as per the norms stated in the RFP. As per the norms stated therein the firm should be a partnership firm and the firm appointed is a proprietorship firm.

Date: October 8, 2009

For N. C. Mittal & Co.  
Chartered Accountants

  
(CA KARUNESH MITTAL)  
PARTNER  
Membership No. 095976

Corporate Office: Behl House, 15, Daryaganj, New Delhi - 110002

Phone: 91-11-23275021 Fax: 91-11-23277044

Email: [ncmittal@auditfirm.net](mailto:ncmittal@auditfirm.net) Website: [www.auditfirm.net](http://www.auditfirm.net)

Offices at: Chennai, Jaipur, Hissar, Kolkatta, Chandigarh, Rajkot, Bangalore, Imphal, Dehradun.

Proprietorship firm - 1997-1998

OPD Block Old GMC Campal, Panaji - 403001

National AIDS Control Project - Phase III

### Receipt And Payment Account

For The Period From : 01-Apr-2008 To :31-Mar-2009

In The Period	RECEIPTS	Schedule Reference	Figures for the current Period (Rs.)	Figures for the previous Period (Rs.)	PAYMENTS	Schedule Reference
	Opening Balance:			15,173,983.00	LOANS AND ADVANCES	
58.45	Cash in hand		33,529.45	0.00	GENERAL FUND	
47.80	Balance with Bank	30	15,673,364.80	409,736.00	FIXED ASSETS	
00	LOANS AND ADVANCES	17	5,237,056.00	1,245,463.00	Kits and Other Lab Supplies	
00	GENERAL FUND	29	32,000,000.00	205,853.00	Medicines	
00	CURRENT LIABILITIES	32	0.00	453,031.00	Training and Workshops	
00	Other Income	56	340,761.00	3,630,492.00	Salary (Pay and ...)	
<u>314.25</u>			<u>53,284,711.25</u>	512,479.00	Maintenance Costs	
				3,078,895.00	Operational Expenses	
				5,585,524.00	IEC	
				158,018.00	Surveillance	
				958,946.00	(IS)Non Reimbursable prior period expenditure	
					<b>Closing Balance:</b>	
				33,529.45	Cash in hand	
				15,673,364.80	Balance with Bank	
				<u>47,119,314.25</u>		

As per the audit Report of even ... attached.

**CA. KANACHESH MITAL**  
 Chartered Accountant (ICAI)  
 Membership No. 05120

Goa State AIDS Control Society  
 Panaji - Goa.

Prinjha D...  
 Goa State AIDS Control Society - Panaji



*A. Hall*  
Finance Officer  
Goa State Milk Producers' Society  
Panaji - Goa.

*[Signature]*  
Director  
M.D.S.  
Panaji

LOANS AND ADVANCES

Schedule 17

Particulars	As at 31-Mar-09 (Rs.)	As at 31-Mar-08 (Rs.)
Inter Unit Fund Transfer	5,237,056.00	0.00
Total	5,237,056.00	0.00

GENERAL FUND

Schedule 29

Particulars	As at 31-Mar-09 (Rs.)	As at 31-Mar-08 (Rs.)
Grant from NACO to SACS	32,000,000.00	32,152,000.00
Total	32,000,000.00	32,152,000.00

Balance with Bank

Schedule 30

Particulars	As at 31-Mar-08 (Rs.)	As at 31-Mar-07 (Rs.)
Bank of Baroda- 21790	15,673,364.80	14,424,147.80
Total	15,673,364.80	14,424,147.80

*M*

*M. N. S.*  
Finance Officer  
Goa State Aids Council Society  
Panaji - Goa.

*[Signature]*  
Project Director  
Goa State Aids Council  
Panaji - Goa.

## CURRENT LIABILITIES

Schedule 32

Particulars	As at 31-Mar-09 (Rs.)	As at 31-Mar-08 (Rs.)
Security / Earnest Deposit (Received)	0.00	96,807.00
<b>Total</b>	<b>0.00</b>	<b>96,807.00</b>

## Other Income

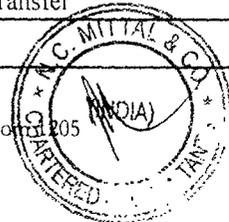
Schedule 56

Particulars	As at 31-Mar-09 (Rs.)	As at 31-Mar-08 (Rs.)
Testing Fee from Patients	1,750.00	2,000.00
Other Receipts	3,000.00	17,400.00
Interest from Bank	336,011.00	380,001.00
<b>Total</b>	<b>340,761.00</b>	<b>399,401.00</b>

## LOANS AND ADVANCES

Schedule 17

Particulars	As at 31-Mar-09 (Rs.)	As at 31-Mar-08 (Rs.)
Advance to Others	2,176,952.00	0.00
Advance to NGOs	15,591,564.00	9,717,329.00
Advance to Staff	183,277.00	9,000.00
Inter Unit Fund Transfer	0.00	5,447,654.00
<b>Total</b>	<b>17,951,793.00</b>	<b>15,173,983.00</b>



## GENERAL FUND

Schedule 13

Particulars	As at 31-Mar-09 (Rs.)	As at 31-Mar-08 (Rs.)
Pool Fund - World Bank	30,037.95	0.00
Total	30,037.95	0.00

## FIXED ASSETS

Schedule 16

Particulars	As at 31-Mar-09 (Rs.)	As at 31-Mar-08 (Rs.)
Furniture, Fixtures & Supplies	29,700.00	46,851.00
Blood Bank Equipments	50,440.00	0.00
Equipment (Other)	153,516.00	0.00
Office Equipment	203,728.00	362,885.00
Total	437,384.00	409,736.00



*Abhis*  
Finance Officer  
Goa State AIDS Control Society  
Panaji - Goa.

*S. S. S.*  
Project Director  
Goa State AIDS  
Control Society - Panaji

Kits and Other Lab Supplies

Schedule 18

Particulars	As at 31-Mar-09 (Rs.)	As at 31-Mar-08 (Rs.)
HIV Kits	18,014.00	266,203.00
Other Lab. Supplies	0.00	233,861.00
Blood Lab. Supplies	208,887.00	745,399.00
Consumable Items	82,651.00	0.00
<b>Total</b>	<b>309,552.00</b>	<b>1,245,463.00</b>

Medicines

Schedule 19

Particulars	As at 31-Mar-09 (Rs.)	As at 31-Mar-08 (Rs.)
STI Drugs	113,615.00	197,495.00
PEP Drugs	3,447.00	8,358.00
<b>Total</b>	<b>117,062.00</b>	<b>205,853.00</b>

Training and Workshops

Schedule 20

Particulars	As at 31-Mar-09 (Rs.)	As at 31-Mar-08 (Rs.)
Training	932,406.00	453,031.00
Campaigns	246,398.00	0.00
<b>Total</b>	<b>1,178,804.00</b>	<b>453,031.00</b>

Govt

Training  
Govt  
Central Society

## Salary (Pay and Allowances)

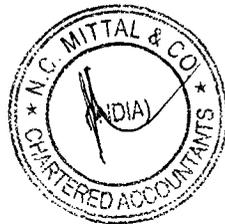
Schedule 25

Particulars	As at 31-Mar-09 (Rs.)	As at 31-Mar-08 (Rs.)
Salary	6,006,093.00	3,323,409.00
Honorarium	35,591.00	84,000.00
Leave Salary & Pension Contributions	407,858.00	210,509.00
Medical Expenses	22,132.00	12,574.00
Total	6,471,674.00	3,630,492.00

## Maintenance Costs

Schedule 26

Particulars	As at 31-Mar-09 (Rs.)	As at 31-Mar-08 (Rs.)
Equipment Maintenance	44,812.00	434,447.00
Vehicle Maintenance	91,661.00	78,032.00
Total	136,473.00	512,479.00



*Agal*  
Finance Officer  
Goa State Veterinary Society  
Panaji - Goa

*[Signature]*  
Project Director  
Goa State Veterinary Society  
Panaji - Goa

## Operational Expenses

Schedule 27

Particulars	As at 31-Mar-09 (Rs.)	As at 31-Mar-08 (Rs.)
Travelling Expenses	342,922.00	433,414.00
Rent, Rates & Taxes	532,630.00	393,300.00
Telephone/Communication Expenses	104,899.00	114,694.00
Bank Charges	919.00	2,685.00
Miscellaneous Expenses	77,695.00	92,060.00
Printing & Stationery	195,243.00	63,946.00
Advertisement (Other than IEC)	81,670.00	1,875,724.00
Water and Electricity Charges	79,155.00	27,313.00
Audit Fees	200,459.00	73,824.00
Postage/Courier	0.00	1,935.00
Quality Assessment	4,021.00	0.00
Other Administration Cost	5,019.00	0.00
Contractual Services - Companies	242,060.00	0.00
<b>Total</b>	<b>1,866,692.00</b>	<b>3,078,895.00</b>

## Balance with Bank

Schedule 31

Particulars	As at 31-Mar-09 (Rs.)	As at 31-Mar-08 (Rs.)
Bank of Baroda- 21790	19,624,453.30	15,673,364.80
<b>Total</b>	<b>19,624,453.30</b>	<b>15,673,364.80</b>

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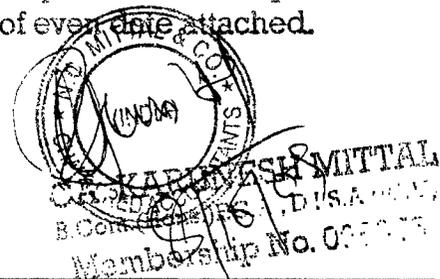
OPD Block Old GMC Campal, Panaji - 403001

National AIDS Control Project - Phase III

**Income And Expenditure Account**  
**For The Period From : 01-Apr-2008 To :31-Mar-2009**

EXPENDITURE	Schedule Reference	Figures for the current Period (Rs.)	Figures for the previous Period (Rs.)	INCOME	Schedule Reference	Figures for the current Period (Rs.)
EC		6,081,494.00	399,401.00	Other Income	28	350,101.00
Surveillance		0.00	25,106,365.35	Grants utilised to the extent of revenue expenditure		25,106,365.35
IS/Non Reimbursable prior period expensable		0.00				
Kits and Other Lab Supplies	06	309,552.00				
Medicines	07	120,848.27				
Training and Workshops	08	1,653,957.00				
NGO Services	11	14,878,847.00				
Salary (Pay and Allowances)	13	6,487,174.00				
Maintenance Costs	14	136,473.00				
Operational Expenses	15	1,915,619.00				
		31,583,964.27	25,505,766.35			31,583,964.27

As per the audit Report  
of even date attached.



*Arif U.S.*  
 Finance Officer  
 Goa State AIDS Control Society  
 Panaji - Goa.

*[Signature]*  
 Project Director  
 Goa State AIDS  
 Control Society - Panaji

Other Income

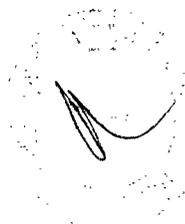
Schedule 28

Particulars	As at 31-Mar-09 (Rs.)	As at 31-Mar-08 (Rs.)
Testing Fee from Patients	1,750.00	2,000.00
Other Receipts	12,340.00	17,400.00
Interest from Bank	336,011.00	380,001.00
<b>Total</b>	<b>350,101.00</b>	<b>399,401.00</b>

Kits and Other Lab Supplies

Schedule 06

Particulars	As at 31-Mar-09 (Rs.)	As at 31-Mar-08 (Rs.)
HIV Kits	18,014.00 ✓	266,203.00
Other Lab. Supplies	0.00	233,861.00
Blood Lab. Supplies	208,887.00 ✓	745,399.00
Consumable Items	82,651.00	0.00
<b>Total</b>	<b>309,552.00</b>	<b>1,245,463.00</b>



*N. S. S.*  
Finance Officer  
Goa State AIDS Control Society  
Panaji - Goa.

*[Signature]*  
Goa State AIDS Control Society - Panaji

## Medicines

Schedule 07

Particulars	As at 31-Mar-09 (Rs.)	As at 31-Mar-08 (Rs.)
STI Drugs	113,615.00	✓ 197,495.00
PEP Drugs	7,233.27	9,016.35
<b>Total</b>	<b>120,848.27</b>	<b>206,511.35</b>

## Training and Workshops

Schedule 08

Particulars	As at 31-Mar-09 (Rs.)	As at 31-Mar-08 (Rs.)
Training	1,407,559.00	453,031.00
Campaigns	246,398.00	0.00
<b>Total</b>	<b>1,653,957.00</b>	<b>453,031.00</b>

## NGO Services

Schedule 11

Particulars	As at 31-Mar-09 (Rs.)	As at 31-Mar-08 (Rs.)
NGO Services	1,050,624.00	988,107.00
NGO Services for Priority Interventions	13,828,223.00	8,649,190.00
<b>Total</b>	<b>14,878,847.00</b>	<b>9,637,297.00</b>

Attd  
 (Signature)  
 (Date)  
 (Title)

## Salary (Pay and Allowances)

Schedule 13

Particulars	As at 31-Mar-09 (Rs.)	As at 31-Mar-08 (Rs.)
Salary	6,021,593.00	3,330,909.00
Honorarium	35,591.00	84,000.00
Leave Salary & Pension Contributions	407,858.00	210,509.00
Medical Expenses	22,132.00	12,574.00
Total	6,487,174.00	3,637,992.00

## Maintenance Costs

Schedule 14

Particulars	As at 31-Mar-09 (Rs.)	As at 31-Mar-08 (Rs.)
Equipment Maintenance	44,812.00	434,447.00
Vehicle Maintenance	91,661.00	78,052.00
Total	136,473.00	512,499.00



*APCS*  
Finance Officer  
Goa State Aids Control Society  
Panaji - Goa.

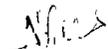
*[Signature]*  
Project Director  
Goa State AIDS  
Control Society - Panaji

## Operational Expenses

## Schedule 15

Particulars	As at 31-Mar-09 (Rs.)	As at 31-Mar-08 (Rs.)
Travelling Expenses	376,553.00	433,414.00
Rent, Rates & Taxes	532,630.00	393,300.00
Telephone/Communication Expenses	104,899.00	114,694.00
Bank Charges	919.00	2,685.00
Miscellaneous Expenses	90,495.00	92,060.00
Printing & Stationery	195,243.00	63,946.00
Advertisement (Other than IEC)	91,366.00	1,875,724.00
Water and Electricity Charges	79,155.00	27,313.00
Audit Fees	193,259.00	73,824.00
Postage/Courier	0.00	1,935.00
Quality Assessment	4,021.00	0.00
Other Administration Cost	5,019.00	0.00
Contractual Services - Companies	242,060.00	0.00
<b>Total</b>	<b>1,915,619.00</b>	<b>3,078,895.00</b>



  
 Financial Officer  
 Goa State AIDS Control Society  
 Panaji - Goa.

  
 Project Director  
 Goa State AIDS  
 Control Society - Panaji

Goa SACS - Pool Fund

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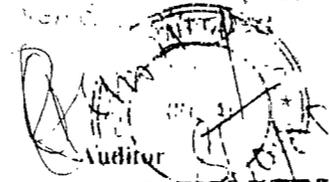
OPD Block Old GMC Campal, Panaji - 403001

National AIDS Control Project - Phase III

Balance Sheet

For The Period From : 01-Apr-2008 To :31-Mar-2009

	LIABILITIES	Schedule Reference	Figures for the current Period (Rs.)	Figures for the previous Period (Rs.)	ASSETS	Schedule Reference	Figures for the current Period (Rs.)
	GENERAL FUND	01	22,722,819.71	6,125,670.00	FIXED ASSETS	02	6,065,068.00
	CURRENT LIABILITIES AND PROVISIONS				CURRENT ASSETS, LOANS AND ADVANCES		
	CURRENT LIABILITIES	0501	160,496.00	15,706,894.25	CURRENT ASSETS	0301	19,628,491.30
	FIXED ASSET FUND		6,065,068.00	6,674,656.68	LOANS AND ADVANCES	0401	3,254,818.41
			<u>28,948,383.71</u>	<u>28,507,220.93</u>			<u>28,948,383.71</u>

For the audit report  
  
 Auditor  
**DR. KARANDESH MITTAL**  
 Chartered Accountant (FCA, D.B.A. (CA))  
 Member of Institute of Cost Accountants of India  
 Regd. Office No. 095976

  
 Project Director  
 Goa State Aids Control Society  
 Panaji - Goa.

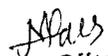
  
 Project Director  
 Goa State Aids Control Society - Panaji

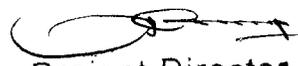
## General Fund

## Schedule 01

Figures in Rupees

Particulars	As at 31-Mar-09 (Rs.)	As at 31-Mar-08 (Rs.)
Opening grant in aid	22,256,593.93	15,620,695.28
<b>Add: Received during the year</b>		
Pool Fund - World Bank	360,512.95	360,512.95
Grant from NACO to SACS	32,000,000.00	32,152,000.00
<b>Less: Utilised during the year</b>		
Grants utilised to the extent of revenue expenditure	31,233,863.27	25,106,365.35
Grants utilised to the extent of fixed asset expenditure	60,602.00	409,736.00
Closing grant in aid	22,722,819.71	22,256,593.93

  
 Finance Officer  
 Goa State Aids Control Society  
 Panaji - Goa.

  
 Project Director  
 Goa State AIDS  
 Control Society - Panaji

## Fixed Asset

## Schedule 02

Figures in Rupees

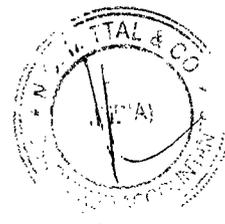
Particulars	Opening Balance	Addition	Deletion	Closing Balance
Blood Bank Equipments (2203)	2,353,934.00	50,440.00	497,986.00	1,906,388.00
Equipment (Other) (2204)	2,116,881.00	153,516.00	0.00	2,270,397.00
Furniture, Fixtures & Supplies (2202)	481,696.00	29,700.00	0.00	511,396.00
Office Equipment (2206)	985,609.00	214,466.00	10,738.00	1,189,337.00
Vehicles (2205)	187,550.00	0.00	0.00	187,550.00
<b>Grand Total</b>	<b>6,125,670.00</b>	<b>448,122.00</b>	<b>508,724.00</b>	<b>6,065,068.00</b>

## Funds from Other Sources

## Schedule 03

Figures in Rupees

Particulars	Opening Balance	Grant Received	Grant Utilised/ Refunded	Closing Balance
<b>Grand Total</b>				



*M. N. W. Tal*  
Finance Officer  
Goa State AIDS Control Society  
Panaji - Goa.

*[Signature]*  
Project Director  
Goa State AIDS  
Control Society - Panaji

## CURRENT ASSETS

Schedule 0301

Figures in Rupees

Particulars	As at 31-Mar-09 (Rs.)	As at 31-Mar-08 (Rs.)
Cash in hand	4,044.00	33,529.45
Bank of Baroda- 21790	19,624,453.30	15,673,364.80
<b>Total</b>	<b>19,628,497.30</b>	<b>15,706,894.25</b>

## LOANS AND ADVANCES

Schedule 0401

Figures in Rupees

Particulars	As at 31-Mar-09 (Rs.)	As at 31-Mar-08 (Rs.)
Advance to Others	1,322,392.91	308,300.18
Advance to NGOs	1,589,198.50	916,612.50
Advance to Staff	141,900.00	2,700.00
Security Deposit (Paid)	18,000.00	18,000.00
Inter Unit Fund Transfer	183,327.00	5,429,044.00
<b>Total</b>	<b>3,254,818.41</b>	<b>6,674,656.68</b>



*Alas*  
Finance Officer  
Goa State Aids Control Society  
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Project Director  
Goa State AIDC  
Control Society - Panaji

CURRENT LIABILITIES

Schedule 0501

Figures in Rupees

Particulars	As at 31-Mar-09 (Rs.)	As at 31-Mar-08 (Rs.)
Creditors Payable	0.00	3,300.00
Security / Earnest Deposit (Received)	160,496.00	121,657.00
<b>Total</b>	<b>160,496.00</b>	<b>124,957.00</b>

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*Ades*  
Finance Officer  
Goa State AIDS Control Society  
Panaji - Goa

*[Signature]*  
Project Director  
Goa State AIDS  
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